

CERTIFICATE

To the Clerk of Dickinson County, State of Kansas

We, the undersigned officers of

City of Chapman - Rec. Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2013 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of Participation	2	
General	3	84,148
TOTAL		84,148
Budget Summary	4	

Date Received: Aug 25 2012
Barbara M. Jones
County Clerk

Daryl Beemer
Barbara M. Jones
Barbara M. Jones
Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

City of Chapman - Rec. Commission
PO Box 321
Chapman Kansas

City of Chapman
PO Box 321
Chapman, Kansas 67431

Provide point of contact:

Daryl Beemer

POC phone number:

785-922-6582

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

City of Chapman - Rec. Commission

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2011	Current Year Estimated 2012	Proposed Budget Year 2013
Unencumbered Cash Balance	15,831	15,519	16,019
Receipts:			
Program Fees	23,656	35,000	47,500
Gate Fees	6,353	7,500	1,000
Distribution from DK Co Treasurer	9,327	8,000	9,629
Fundraising / Other Income	18,001	20,000	10,000
Miscellaneous	675		
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	58,012	70,500	68,129
Resources Available	73,843	86,019	84,148
Expenditures:			
Personnel Expenditures	8,195	20,000	25,000
Commodities	10,303	10,000	12,000
Contractual Services	29,572	30,000	30,000
Capitol Outlay	10,254	10,000	17,148
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	58,324	70,000	84,148
Unencumbered Cash Balance	15,519	16,019	0

Dollar amount to be raised by 2 mill: \$ 14,123

The Governing Body of
City of Chapman - Rec. Commission

will meet on 8/8/2012 at 6:30 PM at Indian Hill Golf Course Meeting Room for the hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Chapman City Hall and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2011	Current Year Estimated 2012	Proposed Budget Year 2013
General	58,324	70,000	84,148
Totals	58,324	70,000	84,148

Lease Purchases:
January 1,

<u>2010</u>	<u>2011</u>	<u>2012</u>
0	0	0

Daryl Beemer
Recreation Commission Secretary

Affidavit Of Publication

State of Kansas
Recreation Commission
2013

The Governing Body of
City of Chapman - Rec. Commission
will meet on 8/8/2012 at 6:30 PM at Indian Hill Golf Course Meeting Room for the
hearing and answering objections of taxpayers relating to the proposed doc of funds.
Detail budget information is available at Chapman City Hall and will be available at this
meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

Fund	Prior Year Actual 2011	Current Year Estimated 2012	Proposed Budget Year 2013
General	\$8,324	70,000	\$4,148
Total	\$8,324	70,000	\$4,148

Lease Purchases:
January 1, 2010 2011 2012
0 0 0

Daryl Becker
Recreation Commission Secretary

Page No. 4

STATE OF KANSAS
DICKINSON COUNTY, ss.

John E. Baetz, being first duly sworn, deposes and says:
That he is one of the Editors, publishers, or printers of
THE CHAPMAN & ENTERPRISE NEWS-TIMES, a weekly
newspaper printed in the State of Kansas, and published
in and of general circulation in Dickinson County, Kansas,
with a general paid circulation on a yearly basis in
Dickinson County, Kansas, and that said newspaper is not
a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a
year; has been so published continuously and
uninterruptedly in said county and state for a period of
more than five years prior to the first publication of said
notice; and has been admitted at the Post Office of
Chapman, Kansas, in said County as second class
matter. That the attached notice is a true copy thereof
and was published in the regular and entire issue of said
newspaper for 1 consecutive weeks, the first
publication thereof being made as aforesaid on the
19th day of July, 2012, with
subsequent publications being made on the following
dates:

Thursday, 20

Thursday, 20

Thursday, 20

John E. Baetz

(Sign) _____

Subscribed and sworn to before me this 20th day of
July, 2012.

Abby D. Liggett
Notary Public

My commission expires 9-12-2012

